

Residents Services Savings	Ref.	Net Variation from 2013/14 Budget				
		2014/15	2015/16	2016/17	2017/18	2018/19
Description		£(000s)	£(000s)	£(000s)	£(000s)	£(000s)
Full Year Effect of Prior Year Savings		-569	-5,182	-4,306	-5,258	-5,126
<u>New Savings Proposals</u>						
<u>New Homes Bonus</u>						
<i>Increase in net grant receivable from DCLG for bringing new homes into use within the borough, net of topslice to support Local Economic Partnership from 2015/16 onwards</i>		-1,595	876	-952	132	-445
<u>Public Health Efficiencies</u>						
<i>Efficiency savings from aligning Public Health responsibilities and objectives within Residents Services</i>		-1,571	0	0	0	0
<u>Carbon Reduction & Energy efficiency</u>						
<i>Continuation of measures to improve energy efficiency and reduce utilities costs.</i>	RS1415_02	-100	0	0	0	0
<u>Efficiencies in Waste Services</u>						
<i>Efficiencies and service convergence in Waste Services.</i>	RS1415_03	-150	0	0	0	0
<u>Fleet Management</u>						
<i>Hire cost reductions resulting from the implementation of the capital Fleet Replacement Programme.</i>	RS1415_04	-100	0	0	0	0
<u>Highways Permit Scheme</u>						
<i>The impact of the continuing high level of demand for highways works licensed under the implementation of the Common London Highways permit scheme.</i>	RS1415_05	-200	0	0	0	0
<u>Review of Management Structures</u>						
<i>A review of middle management structures in Residents Services to reflect new Senior Management Team configuration.</i>	RS1415_06	-250	0	0	0	0
<u>Review of Residents Services Procurement</u>						
<i>Retendering of a number of contracts.</i>		-197	0	0	0	0
<u>Review of Public Health Procurement</u>						
<i>Recommissioning of transferred contracts from Health.</i>		-450	0	0	0	0
Sub-Total - New Savings Proposals		-4,613	876	-952	132	-445
Total Residents Services Savings		-5,182	-4,306	-5,258	-5,126	-5,571